GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Agriculture & Cooperation (H&S) Department - Horticulture – Coconut Development Board - Implementation of Coconut Development Board Schemes 2021-2022 in A.P. - Administrative Approval - Orders - Issued.

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AGRICULTURE & COOPERATION (H&S) DEPARTMENT

G.O.RT.No. 494 Dated: 27-07-2021.
Read:

From the Commissioner of Horticulture, A.P., Guntur, Letter No. ITDM & Publicity/01/2021, dt.12-07-2021.

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ORDER:

In the circumstances reported in the reference read above, Government after careful examination of the proposal hereby accord administrative approval for an amount of Rs.1075.88 lakhs to the Commissioner of Horticulture, A.P, Guntur, towards implementation of Coconut Development Board Schemes in the State of Andhra Pradesh, during the year 2021-22 as detailed below:-

Annexure I .

CDB Schemes 2021-22 - Targets proposed for the State of Andhra Pradesh

S. No.	Name of the Scheme		Implementation	Physical	Financial (Rs. in lakha)					
					Total	State Share	Share of the Board under the scheme			
							Total	SCSP	TSP	General
A	Schemes with State-wise allocation									
1	Production & Distribution of Planting Materials									
	a)	Demonstration cum Seed Production (DSP) Farms - Maintenance	CDB	40.00 ha	27.000		27.000	4.43	0.95	21.62
	b)	Establishment of Regional Coconut Nursery (50:50 basis)								
	i	Thro' State Govt..	State	3.00 (lakh seedlings)	96.00	48.00	48.00	7.88	1.68	38.44

	ii	CDB DSP Farms*	CDB-F	0.60 (lakh seedlings)	9.60		9.60	1.58	0.34	7.68
		Total RCN		3.60 (lakh seedlings)	105.60	48.00	57.60	9.46	2.02	46.12
	c)	Estt. Of Nucleus Coconut Seed Gardens								
		1st instt	CDB	1 no.	3.00		3.00			3.00
		2nd instt	CDB	1 no.	1.50		1.50			1.50
		Total		1 no.	4.50		4.50			4.50
	d)	Estt. of Small Coconut Nurseries								
		1st instt	CDB	10 no.	10.00		10.00	2.00		8.00
		2nd instt	CDB	5 no.	5.00		5.00			5.00
		Total		10 no.	15.00		15.00	2.00		13.00
		Planting material Total			152.10	48.00	104.10	15.89	2.97	85.24
2	Expansion of Area under Coconut									
	a)	1st installment	CDB	1000.00 ha	32.50		32.50	11.14	1.14	20.22
	b)	2nd Installment	CDB	1800.85 ha	42.00		42.00	0.58	0.03	41.39
		AEP Total		1000.00 ha	74.50		74.50	11.72	1.17	61.61
3	Integrated farming for productivity improvement									
	a)	Laying out demonstration plots (ha)								
	i)	State Dept. & other agencies - New								
	•	In Department of Agri. / Horti. Farms	State	50.00 ha	8.75		8.75			8.75
	•	In SAUs/ICAR/PSUs/KVK farms	Others	20.00 ha	3.50		3.50			3.50
		Subtotal State Dept. & other agencies		70.00 ha	12.25		12.25			12.25
	ii)	CDB Direct								
	•	In DSP Farms Maint.	CDB-F	21.82 ha	3.82		3.82			3.82
	•	CDB Direct Maint. Committeed (1st year during 2018-19)	CDB		5.46		5.46			5.46
		Subtotal CDB Direct		21.82 ha	9.28		9.28			9.28

		LODP Total		91.82 ha	21.53		21.53			21.53
	ii	Estt. Organic manure units								
	i)	In Dept. of Agri. / Horti. Farms	State	4 no.	1.60		1.60			1.60
		OMU Total		4 no.	1.60		1.60			1.60
		Integrated farming total			23.13		23.13			23.13
4		Replanting and Rejuvenation of old coconut gardens								
	•	By State Dept. of Agri. / Horti. New	State	1250.00 ha	559.38		559.38	191.67	19.58	348.13
	•	By State Dept. of Agri. / Horti. Maintenance	State	1885.91 ha	165.01		165.01	28.18	17.79	119.04
	•	By State Dept. of Agri. / Horti. Maint (1st year during 2019-20, revalidated for 2020-21)	State	1033.00 ha	90.38		90.38	15.44	9.74	65.20
		R&R Total		1250.00 ha	814.77		814.77	235.29	47.11	532.37
5		Coconut Palm Insurance Scheme # (50:25:25)	State	0.64 lakh palms	9.00	2.25	4.50	1.54	0.16	2.80
6		KeraSuraksha Insurance Scheme^ (75:0:25)	CDB	370 climbers	1.48		1.11	0.38	0.04	0.69
7		Information Tech-Extension Activities	CDB		0.90		0.90	0.31	0.03	0.56
TOTAL					1075.88	50.25	1023.01	265.13	51.48	706.40
i		Implementation thro' State Agri. / Hort. Dept #			930.12	50.25	877.62	244.71	48.95	583.96
ii		Implementation thro' SAU/ICAR/PSU/KVK			3.50		3.50			3.50
iii-a		CDB Direct – State Centre			128.84		128.47	18.84	2.19	107.44

iii-b	CDB Direct-DSPF			13.42		13.42	1.58	0.34	11.50
iii	CDB Direct – Total			142.26		141.89	20.42	2.53	118.94

* In case of RCN in DSP Farms of the Board, funds required, if any, over and above the allocations under RCN will be met from the 'Receipts of the Board'

#CPIS – Rs.2.25 lakh i.e. 25 % of the total project cost will be contributed by the beneficiaries.

^KSIS – Rs.0.27 lakh of the premium will be borne by the beneficiaries

- For other schemes, allocation of targets, sanction of funds and fund releases will be considered based on separate proposals and availability of funds.
- On achieving allotted target, higher allocation to the States on need basis could be made depending upon availability of allotted fund/ additional fund allotment by the Ministry of Agriculture, Government of India.

4. The Commissioner of Horticulture, A.P., shall take further necessary action accordingly, in the matter.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

POONAM MALAKONDAIAH
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Commissioner of Horticulture, A.P, Guntur
Copy to:
The Chief Coconut Development Officer,
CDB, Kera Bhavan, SRVHS Road, Kochi-682011,
Kerala State.
OSD to Hon'ble Minister (Agri.& Coop.)
P.S.to Spl.C.S.to Govt.(Agri., H&S), A&C Dept.
Sf/Sc.

// FORWARDED BY ORDER //

SECTION OFFICER